

**Student Technology Fee  
2008-09 Annual Requests**

<b>Anticipated Revenue</b>	\$277,726
<b>Less 10% Contingency</b>	\$27,773
<b>Less Tri-Campus Proposals</b>	\$19,650
<b>Amount Available to Allocated</b>	<b>\$230,303</b>

	2007-08 Allocation	2008-09 Request	2008-09 Allocation
<b>Information Systems</b>			
CRT Monitor Replacement-UW1 310 CSS Lab		\$9,455.74	\$9,500.00
Express Computer Kiosk Replacement		\$24,254.63	\$19,450.00
Port Upgrades for CSS Labs		\$2,100.00	\$2,100.00
Replacement Computers for General Purpose Student Computer Lab		\$78,400.00	\$60,800.00
Student Microsoft Campus Agreement	\$30,800.00	\$52,160.94	\$34,475.00
<b>Library</b>			
Adaptive Technology Workstations		\$1,890.52	\$1,900.00
Circulating Student Laptops	\$19,310.00	\$6,521.58	\$6,550.00
Information Commons Computers	\$19,903.00	\$20,119.56	\$20,150.00
UWB Exclusive Circulation and Support	\$9,990.00	\$11,000.00	\$11,000.00
<b>Programs</b>			
GPS Systems (CUSP)		\$4,998.00	\$0.00
Digital Media (Education)		\$32,499.51	\$150.00
Digital Video for K-12 Classrooms (Education)	\$1,125.00	\$2,393.50	\$2,400.00
Printing and Scanning in LB1 203 (Education)		\$1,638.00	\$0.00
Tools for Math and Science Instruction (Education)		\$6,319.00	\$0.00

Supporting Web Cam Access (Nursing)		\$6,639.00	\$5,100.00
<b>Student Affairs</b>			
Digital Recording Equipment		\$494.44	\$500.00
Digital Signage System	\$37,000.00	\$69,531.00	\$45,775.00
Disability Support Services Accessible Labs/Workstations		\$6,905.00	\$6,925.00
Student Life/Student Organizations Printer		\$3,439.90	\$1,300.00
Reserve Funds			\$2,228.00
<b>TOTAL</b>		<b>\$340,760.32</b>	<b>\$230,303.00</b>



Funding for 16 webcams and tech support. Full report on usage data should be submitted to 2008-09 STFC. Nursing department/CMC strongly encouraged to identify other sources of funding for tech support in the future.
Funding for all software and all associated costs to purchase and mount 1 screen in the Commons
Funding printer and warranty only