

Student Technology Fee Request for Funding

Project Title - Computer Replacement for CSS labs UW1-320 and 321

Brief Project Overview

The CSS department's computer labs (UW1-320 and 321) are set aside for all UW Bothell CSS students to use. The computers originally installed in these labs were purchased with state funds related to the new campus construction in 2000 and 2001.

In order to operate reliably and to run current software, computers generally need to be replaced every three years. The UW Bothell's computer replacement budget is not able to provide new computers quickly enough to keep the labs up-to-date. This proposal is an opportunity for students to start a commitment to a three-year replacement cycle, which is a more rapid replacement of computer hardware than the state would be able to fund.

Full description of the project that includes the following sections:

A. The goal of the program or project

The goal of this project is for the STF Committee to fund the replacement of all CSS lab computers once every three years. A three-year replacement cycle will enable students to use the most current hardware and software technology.

B. A description of the program and how it will benefit the student body

It is not really possible to list all of the benefits, but some include writing and printing papers, collaborating on projects, analyzing data, and accessing databases, electronic reserves, and other on-line materials. These CSS general-purpose lab computers (UW1-320 and 321) are set aside for all UW Bothell CSS students to meet their educational needs.

C. Specific information about the equipment and/or services being requested

<u>Description</u>	<u>Cost per system</u>	<u>Quantity</u>	<u>Total</u>
Computer system	\$1,200.00	45	\$54,000

Short Description: Computer with keyboard, mouse, cables and monitor

Item Type: Hardware

Cost per computer: \$1,200.00

Quantity: 45

Justification: Current manufacturer (Dell) and computer specifications that meet UW Bothell current computer standards to be determined at time of purchase

D. How the project will be implemented and by whom

There are currently 45 Microsoft Windows computers devoted to UW Bothell CSS students in UW1-320 and 321 that need to be replaced. Replacement of the 45 old computers with the new computers will be done by the campus Information Systems department.

Funds being requested here are only for computer hardware. UW Bothell supports the computer labs by providing technical support, staffing, network services, and software. Funds for technical support, network services, and software come from the Information Systems operations budget.

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Computer Replacement for CSS labs UW1-320 and 321

Project Title

Information Systems / 358540

Name of Department (if applicable), and Campus Mailbox Number

Director of Information Systems

Representative or party responsible for the program

425-352-5209 / mstocke@uwb.edu

Phone number and e-mail for contact

\$54,000

Total amount requested

Computer and Software Systems Department

Co-sponsors if any

Item (complete description of item, type of product, quantity) *	Unit Cost	Full Cost
Computer systems *	\$,1200.00	\$54,000
TOTAL		\$54,000

* This page is a crucial portion of your funding request. Items have to be described in detail, the number of people who this event will serve, quantity and cost of each item, etc. Pricing must be supported by additional documentation from the organization providing the items. Please be specific when listing costs, otherwise your request might not be granted.