

Student Technology Fee Request for Funding-Page 1

Program Title: **CRT Monitor Replacement: UW1-310 CSS lab**

Campus Affiliation: **Information Systems**

Contact Person: **Joe Shelley**

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Campus Phone No. **425.352.5245**

Campus Box No. **358540**

Brief Project Overview

The Student Technology Fee Committee has funded several projects over the last few years to ensure that the campus computing technology available to students remains current. With respect to computer monitors, most of the old CRT monitors have been replaced by flat-screen LCD monitors. The CSS computer lab (UW1-310) is the last remaining student space with the old CRT monitors. This proposal requests funding to upgrade the monitors in UW1-310 to match the LCD monitors available in other student computing spaces.

Full description of the project that includes the following sections:

A. The goal of the program or project

This project is intended to replace the old CRT monitors in the CSS student computer lab (UW1-310) with flat-screen LCD monitors. The monitors in all of the other student computer labs have already been upgraded over the last several years. Many of these upgrades have been accomplished with STF funds in the past for other spaces (such as the main UW1-102 drop-in computer lab). The new monitors will ease students' work with larger viewing screens, increase physical desk workspace because the new monitors are so much slimmer, and replace the old environmentally-unfriendly CRTs.

B. A description of the program and how it will benefit the student body

The Information Systems department (IS) has traditionally worked with the STF to ensure that student computing technology needs are adequately addressed. This request continues that effort by replacing outdated equipment on student computers. Every UW Bothell student benefits from access to up-to-date computing technology, including monitors, in all student computing spaces. The CSS program continues to absorb the costs of supporting the UW1-310 drop in lab which, by taking care of CSS student needs, helps to increase access to other labs for students in all UW Bothell programs.

C. Specific information about the equipment and/or services being requested

The UW1-310 computer lab contains 33 total monitors in need of replacement. The recommended replacement monitors are Dell UltraSharp 19" flat panel LCD monitors (estimate and specifications attached). These monitors are compatible and interchangeable with the other STF funded student computing equipment on campus. This equipment also comes with the standard three-year warranty to ensure alignment with UW Bothell equipment replacement practices.

D. How the project will be implemented and by whom

IS will manage the implementation of this project.

E. What departments will be involved in the installation and support of this project

The IS department will partner with STF by absorbing the costs of testing, procurement, installation and support in its regular operating budget.

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ITEM (complete description of item, type of product, quantity) *	Unit Cost	Full Cost
UltraSharp 1908FP 19-inch Flat Panel LCD Monitor with Height Adjustable Stand and 3-Year Advanced Exchange Warranty x33	263.12	8682.96
SHIPPING & HANDLING (free from Dell)	\$0.00	\$0.00
ESTIMATED TAX	8.9%	\$772.78
TOTAL		\$9455.74

* This page is a crucial portion of your funding request. Items have to be described in detail, the number of people who this event will serve, quantity and cost of each item, etc. Pricing must be supported by additional documentation from the organization providing the items. Please be specific when listing costs, otherwise your request might not be granted.

The following signatures are required before your application can be considered complete:

Anthony Guerrero, (or designee)
Director, Facility Services

 Date

Comments:

Cynthia Fugate (or designee)
Director, Academic Services

 Date

Comments:



E-QUOTE

E-Quote number: 1004236193695

E-Quote name: 1908FP 3Year Flat Panels for CSS Lab 310

Description: 1908FP 3Year Flat Panels for CSS Lab 310

Saved By: Kyle Modenese kmodenese@uwb.edu	Phone Number: (425) 352-5377	Purchasing Agent:
Saved On: Thursday, January 17, 2008	Notes/Comments:	
Expires On: Sunday, March 02, 2008	Additional Comments:	

Description

UltraSharp 1908FP 19-inch Flat Panel LCD Monitor with Height Adjustable Stand and 3-Year Advanced Exchange Warranty

Qty 33

Unit Price \$263.12

Manufacturer Part# FP182
Dell Part# 19083YR

TOTAL:\$8,682.96

Sub-total \$8,682.96

Shipping & Handling \$0.00

Total Price --

Thanks for shopping the Dell Online Store and for using our E-Quote service. We hope you find it useful in making your purchase and will continue to think of Dell.com for all of your computing needs.

Sincerely,
Dell Online Sales